

**AVERAGE EXPENDITURE FOR MEDICAL SERVICES PER RECIPIENT  
BY CATEGORY OF ELIGIBILITY**

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EXPENDITURES (\$)	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Total	1,909,568,231	2,197,712,300	2,410,735,936	2,663,481,462	2,852,820,514	3,226,180,546	3,460,410,354	0	0	0	0	0	0
Aged	633,183,858	642,170,261	698,041,270	775,368,312	794,706,754	828,682,856	947,724,139						
Blind and Disabled	850,193,122	1,003,449,298	1,132,326,377	1,261,261,327	1,326,532,697	1,449,590,830	1,629,297,321						
AFDC Child	258,897,630	345,013,752	366,729,198	395,782,176	453,149,075	534,433,149	545,395,765						
AFDC Adult	155,538,195	193,915,949	196,579,727	190,468,572	236,013,115	368,779,834	236,686,996						
AFDC Unemployed/Child	987,384	1,029,559	1,124,599	891,226	48,436	17,825	163,669						
AFDC Unemployed/Adult	1,780,284	1,994,150	2,365,394	1,980,849	61,396	18,992	11,820,350						
Foster Care Child	8,987,758	10,139,331	13,569,371	37,729,000	42,309,041	44,657,060	89,322,111						
EXPENDITURES (%)	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Total	100.0	100.0	100.0	100.0	100.0	100.0	100.0						
Aged	33.2	29.2	29.0	29.1	27.9	25.7	27.4						
Blind and Disabled	44.5	45.7	47.0	47.4	46.5	44.9	47.1						
AFDC Child	13.6	15.7	15.2	14.9	15.9	16.6	15.8						
AFDC Adult	8.1	8.8	8.2	7.2	8.3	11.4	6.8						
AFDC Unemployed/Child	0.1	0.0	0.0	0.0	0.0	0.0	0.0						
AFDC Unemployed/Adult	0.1	0.1	0.1	0.1	0.0	0.0	0.3						
Foster Care Child	0.5	0.5	0.6	1.4	1.5	1.4	2.6						
UNDUPLICATED RECIPIENTS (#)	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Total	583,230	630,474	627,602	616,816	636,354	682,851	720,146	0	0	0	0	0	0
Aged	86,266	86,021	85,545	84,823	82,620	76,892	86,298						
Blind and Disabled	111,511	121,625	123,813	124,857	125,436	123,809	135,857						
AFDC Child	285,586	316,833	312,928	309,505	322,828	358,809	390,291						
AFDC Adult	92,731	98,637	97,916	90,835	100,133	118,200	115,094						
AFDC Unemployed/Child	1,380	1,415	1,323	858	32	8	256						
AFDC Unemployed/Adult	1,549	1,464	1,319	807	38	11	6,899						
Foster Care Child	4,207	4,479	4,758	5,131	5,267	5,122	13,852						
UNDUPLICATED RECIPIENTS (%)	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Total	100.0	100.0	100.0	100.0	100.0	100.0	100.0						
Aged	14.8	13.6	13.6	13.8	13.0	11.3	12.0						
Blind and Disabled	19.1	19.3	19.7	20.2	19.7	18.1	18.9						
AFDC Child	49.0	50.3	49.9	50.2	50.7	52.5	54.2						
AFDC Adult	15.9	15.6	15.6	14.7	15.7	17.3	16.0						
AFDC Unemployed/Child	0.2	0.2	0.2	0.1	0.0	0.0	0.0						
AFDC Unemployed/Adult	0.3	0.2	0.2	0.1	0.0	0.0	1.0						
Foster Care Child	0.7	0.7	0.8	0.8	0.8	0.8	1.9						
EXPENDITURE PER RECIPIENT (\$)	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Total	3,274	3,486	3,841	4,318	4,483	4,725	4,805						
Aged	7,340	7,465	8,160	9,141	9,619	10,777	10,982						
Blind and Disabled	7,624	8,250	9,145	10,102	10,575	11,708	11,993						
AFDC Child	907	1,089	1,172	1,279	1,404	1,489	1,397						
AFDC Adult	1,677	1,966	2,008	2,097	2,357	3,120	2,056						
AFDC Unemployed/Child	715	728	850	1,039	1,514	2,228	639						
AFDC Unemployed/Adult	1,149	1,362	1,793	2,455	1,616	1,727	1,713						
Foster Care Child	2,136	2,264	2,852	7,353	8,033	8,719	6,448						

Sources: HCFA/CMS-2082 Report series

Notes:

(1) Payments do not include cost settlements and other post payments which are not directly associated with particular claims

(2) Expenditures do not include capitation payments to HMOs in FY 1998. Capitation payments are included in data beginning in FY 1999

(3) This report is updated annually in August/September.

(4) VaMMIS system modifications have forced substantial counting method changes for FY 2004. The apparent increase in data variability is not thought to be significantly correlated to any actual shifts in expenditure, utilization, or enrollment levels that may have occurred since FY 2003.

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